

# NABIP Florida

## Budget Overview: Budget\_FY24\_P&L - FY24 P&L

September 2023 - August 2024

	TOTAL
Income	
Chapter Share Officers' Insurance	1,000.00
Day on the Hill	2,000.00
Education Income	1,000.00
Membership Dues	71,000.00
Symposium Income	205,000.00
Ways and Means Committee	2,500.00
<b>Total Income</b>	<b>\$282,500.00</b>
GROSS PROFIT	<b>\$282,500.00</b>
Expenses	
Awards	1,300.00
Bank Charges	50.00
Board Meetings	12,650.00
Capital Conference	7,100.00
Communications	1,750.00
Day on the Hill Expense	4,500.00
Education	1,000.00
Executive Director	30,000.00
Insurance	1,600.00
Leadership Meeting	750.00
Legislative Expenses	500.00
Lobbyist Expenses	200.00
Lobbyist Fees	51,000.00
Membership Expense	1,500.00
NABIP Convention	6,200.00
NABIP PAC Admin Contribution	1,500.00
Office Expenses	550.00
President's Expenses	1,500.00
Regional Leadership Conference	1,000.00
Strategic Planning Meeting	1,000.00
Symposium Expenses	152,000.00
Treasurer's Expenses	900.00
Utilities	400.00
Ways & Means Expense	1,000.00
Website	2,000.00
<b>Total Expenses</b>	<b>\$281,950.00</b>
NET OPERATING INCOME	<b>\$550.00</b>
Other Income	
Interest Earned	75.00
<b>Total Other Income</b>	<b>\$75.00</b>
NET OTHER INCOME	<b>\$75.00</b>
NET INCOME	<b>\$625.00</b>