

NABIP Florida-Approved

Budget Overview: Budget_FY26_P&L - FY26 P&L

September 2025 - August 2026

	TOTAL
Income	
Chapter Share Officers' Insurance	1,080.00
Day on the Hill	7,000.00
Membership Dues	70,000.00
Symposium Income	216,900.00
Ways and Means Committee	20,000.00
Total Income	\$314,980.00
GROSS PROFIT	\$314,980.00
Expenses	
Awards	1,100.00
Bank Charges	110.00
Board Meetings	11,675.00
Capital Conference	5,300.00
Day on the Hill Expense	4,995.00
Education	600.00
Executive Director	34,200.00
Executive Director Expense	200.00
Insurance	1,600.00
Leadership & Development Committee	1,000.00
Leadership Meeting	200.00
Legislative Expenses	300.00
Lobbyist Expenses	300.00
Lobbyist Fees	51,000.00
Marketing & Communications	750.00
Membership Expense	1,000.00
NABIP Convention	3,000.00
NABIP PAC Admin Contribution	1,500.00
Office Expenses	300.00
President's Expenses	1,000.00
Regional Leadership Conference	800.00
Strategic Planning Meeting	300.00
Symposium Expenses	188,650.00
Treasurer's Expenses	1,200.00
Utilities	300.00
Ways & Means Expense	5,500.00
Website	2,100.00
Total Expenses	\$318,980.00
NET OPERATING INCOME	\$ -4,000.00
Other Income	\$4,000.00
NET OTHER INCOME	\$4,000.00
NET INCOME	\$0.00